



Selection Criteria :

Business Unit : UNDP1
Period : July-Sep (2021)
Selected Project Id : 00137801
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 3 columns: Project Id / Output #, Period, Impl. Partner / Location. Row 1: 00137801 Green Commodities Programme: P, July-Sep (2021), 00229 UNITED NATIONS DEVELOPMENT P. Row 2: 00128105 Global Strategy, United Nations Development Pro.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 29301 (BPPS/NCE - Climate)

Fund : 30000 (Programme Cost Sharing)

Main data table for Dept 29301 with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Salaries, Post Adjustment, Allowances, etc.

Total for Fund 30000 0.00 9,882.09 0.00 9,882.09

Total for Dept : 29301 0.00 9,882.09 0.00 9,882.09

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (Programme Cost Sharing)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Intl Consultants, Security Charge, Facilities & Admin.

Total for Fund 30000 0.00 42,320.45 0.00 42,320.45

Total for Dept : 51101 0.00 42,320.45 0.00 42,320.45

Total for Output : 00128105 0.00 52,202.54 0.00 52,202.54

Combined Delivery Report By Project



<b>Project Id : 00137801 Green Commodities Programme: P</b>	<b>Period :</b>	<b>July-Sep (2021)</b>		
<b>Output # : 00128106 Output4 - Indonesia</b>	<b>Impl. Partner :</b>	<b>00229 UNITED NATIONS DEVELOPMENT P</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00128105 Global Strategy</b>	<b>Impl. Partner :</b>	<b>00229 UNITED NATIONS DEVELOPMENT P</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

**Dept: 40805 (Indonesia - Energy & Envirnmnt)**

**Fund : 30000 (Programme Cost Sharing)**

72110 - Svc Co-Agricultural Management	0.00	477.45	0.00	477.45
74596 - Services to projects -GOE	0.00	164.23	0.00	164.23
75105 - Facilities & Admin - Implement	0.00	80.84	0.00	80.84
75705 - Learning costs	0.00	368.88	0.00	368.88
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,091.40</b>	<b>0.00</b>	<b>1,091.40</b>
<b>Total for Dept : 40805</b>	<b>0.00</b>	<b>1,091.40</b>	<b>0.00</b>	<b>1,091.40</b>
<b>Total for Output : 00128106</b>	<b>0.00</b>	<b>1,091.40</b>	<b>0.00</b>	<b>1,091.40</b>

<b>Output # : 00128107 Output 5 - Peru</b>	<b>Impl. Partner :</b>	<b>00229 UNITED NATIONS DEVELOPMENT P</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

**Dept: 52205 (Peru - Energy & Envirnmnt)**

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	0.00	9,154.41	0.00	9,154.41
71360 - Local Consult-Security	0.00	366.19	0.00	366.19
71405 - Service Contracts-Individuals	0.00	4,327.81	0.00	4,327.81
71410 - MAIP Premium SC	0.00	1.90	0.00	1.90
71415 - Contribution to Security SC	0.00	151.96	0.00	151.96
75105 - Facilities & Admin - Implement	0.00	1,120.18	0.00	1,120.18
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,122.45</b>	<b>0.00</b>	<b>15,122.45</b>
<b>Total for Dept : 52205</b>	<b>0.00</b>	<b>15,122.45</b>	<b>0.00</b>	<b>15,122.45</b>
<b>Total for Output : 00128107</b>	<b>0.00</b>	<b>15,122.45</b>	<b>0.00</b>	<b>15,122.45</b>

<b>Project Total :</b>	<b>0.00</b>	<b>68,416.39</b>	<b>0.00</b>	<b>68,416.39</b>
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*Andrew Bonarnick*

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



**UNDP** UN Development Programme

Report ID: unglcdrp

Page 3 of 5  
Run Time: 02-03-2022 16:03:20

**Selection Criteria :**

Business Unit : UNDP1  
Period : July-Sep (2021)  
Selected Project Id : 00137801  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	July-Sep (2021)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
29301 - BPPS/NCE - Climate	0.00	9,882.09	0.00	9,882.09
40805 - Indonesia - Energy &Envirnmt	0.00	1,091.40	0.00	1,091.40
51101 - Regional Centre - Panama	0.00	42,320.45	0.00	42,320.45
52205 - Peru - Energy & Envirnmt	0.00	15,122.45	0.00	15,122.45



Funds Utilization

**Selection Criteria :**

Business Unit : UNDP1  
 Period : July-Sep (2021)  
 Selected Project Id : 00137801  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00137801 Green Commodities Programme: P Period : As at Sep 30, 2021

Output #	00128105	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			44,735.00

Output #	00128106	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00128107	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



**Funds Utilization**

Commitments

15,588.24